

平成17年度財政分析指標（行政順）

	経常収支		経常収支		経常収支		経常収支		経常収支		経常収支		経常収支			
	比率		(除減税、臨財債)	うち人件費	うち物件費	うち維持補修	うち扶助費	うち補助費等	うち公債費							
市町村計 (44)	90.2%		96.3%	31.7%	13.3%	1.2%	4.7%	13.8%	16.5%							
市 計 (32)	91.0%		97.2%	31.4%	13.7%	1.3%	5.1%	13.7%	17.0%							
町 村 計 (12)	88.0%		94.0%	32.5%	12.2%	0.9%	3.7%	14.0%	15.3%							
1 水戸市	88.8%	31	94.4%	31	30.0%	30	11.7%	33	0.9%	29	7.8%	1	6.1%	38	21.7%	5
2 日立市	83.6%	41	88.6%	41	30.7%	25	15.4%	10	0.7%	32	5.6%	13	5.6%	40	17.6%	15
3 土浦市	85.3%	39	91.3%	38	30.2%	28	15.3%	12	2.5%	3	6.1%	6	4.4%	42	19.1%	12
4 古河市	92.0%	19	98.7%	16	28.3%	36	16.4%	6	1.0%	21	6.0%	8	16.5%	19	15.2%	30
5 石岡市	89.0%	28	94.6%	30	31.6%	22	12.6%	23	1.0%	22	4.9%	17	12.5%	26	17.0%	19
6 結城市	89.8%	26	95.7%	28	27.9%	37	12.4%	25	0.6%	36	6.8%	2	16.3%	20	17.3%	17
7 龍ヶ崎市	95.9%	6	102.5%	6	27.7%	39	12.4%	26	1.1%	18	6.4%	4	20.6%	9	20.4%	9
8 下妻市	99.7%	1	106.5%	1	26.2%	43	15.4%	11	0.6%	37	4.7%	21	24.8%	1	16.4%	22
9 常総市	94.8%	8	101.1%	9	31.1%	23	12.1%	30	1.1%	20	4.9%	18	21.2%	5	16.1%	24
10 常陸太田市	93.4%	11	99.5%	12	36.2%	5	16.6%	5	1.3%	14	4.4%	26	3.9%	43	22.2%	4
11 高萩市	91.0%	20	96.4%	26	27.0%	40	12.5%	24	1.1%	16	5.8%	10	14.8%	21	19.3%	11
12 北茨城市	92.3%	16	98.3%	19	35.6%	6	12.3%	28	1.0%	23	5.3%	16	5.3%	41	23.8%	2
13 笠間市	89.9%	24	96.2%	27	29.5%	33	12.1%	31	1.1%	19	4.6%	23	20.7%	8	12.7%	38
14 取手市	89.8%	25	96.7%	22	36.9%	4	11.4%	35	0.4%	41	6.6%	3	8.6%	32	15.9%	26
15 牛久市	89.7%	27	96.6%	23	27.8%	38	18.9%	2	1.8%	8	4.5%	24	11.6%	28	16.7%	21
16 つくば市	85.6%	38	90.5%	40	33.1%	15	15.5%	8	2.3%	5	5.8%	9	6.8%	36	16.1%	25
17 ひたちなか市	92.2%	17	98.7%	17	31.7%	20	18.6%	3	2.4%	4	6.1%	5	5.7%	39	18.7%	14
18 鹿嶋市	87.3%	35	92.3%	36	30.3%	27	11.2%	36	1.8%	9	5.6%	14	13.9%	23	17.4%	16
19 潮来市	92.1%	18	98.7%	18	32.0%	18	14.9%	15	1.4%	12	5.6%	12	9.2%	31	20.7%	8
20 守谷市	92.3%	15	99.2%	14	28.4%	35	14.7%	16	0.9%	25	4.0%	32	19.5%	11	18.9%	13
21 常陸大宮市	88.0%	32	94.1%	32	33.5%	12	12.7%	22	1.4%	13	4.2%	29	8.1%	33	20.1%	10
22 那珂市	85.0%	40	90.7%	39	35.3%	8	11.8%	32	1.8%	10	4.7%	20	7.2%	34	17.1%	18
23 筑西市	93.3%	12	99.4%	13	29.8%	31	11.1%	37	0.7%	31	5.5%	15	18.5%	13	16.4%	23
24 坂東市	92.7%	13	98.8%	15	31.7%	19	14.9%	14	0.6%	33	6.0%	7	17.0%	17	13.9%	34
25 稲敷市	90.8%	21	98.0%	20	30.1%	29	12.8%	21	0.5%	38	3.9%	33	21.3%	4	9.7%	41
26 かすみがうら市	87.7%	33	93.4%	34	30.9%	24	9.7%	40	1.7%	11	3.9%	34	22.5%	3	13.0%	37
27 桜川市	94.8%	9	101.7%	8	35.0%	9	10.7%	39	1.0%	24	3.1%	40	18.8%	12	13.9%	33
28 神栖市	81.0%	42	85.3%	43	26.3%	42	15.7%	7	2.0%	7	5.6%	11	17.1%	16	9.8%	40
29 行方市	98.8%	2	106.3%	2	35.3%	7	15.2%	13	0.9%	26	3.9%	35	11.9%	27	21.3%	6
30 鉾田市	95.4%	7	102.1%	7	33.4%	13	14.5%	17	0.9%	27	4.3%	27	16.8%	18	16.9%	20
31 つくばみらい市	98.7%	3	106.0%	3	32.8%	16	15.5%	9	1.1%	17	3.3%	39	19.6%	10	14.2%	32
32 小美玉市	89.9%	23	96.8%	21	37.9%	3	12.2%	29	2.8%	2	3.8%	36	11.2%	29	15.1%	31
33 茨城町	80.4%	43	85.7%	42	33.3%	14	8.8%	42	1.3%	15	3.1%	41	9.6%	30	15.6%	28
34 大洗町	90.2%	22	96.4%	25	38.1%	2	8.8%	43	0.1%	44	4.3%	28	13.0%	25	13.6%	35
35 城里町	87.5%	34	94.0%	33	28.6%	34	10.7%	38	0.4%	43	2.5%	43	14.1%	22	22.2%	3
36 東海村	65.9%	44	66.3%	44	23.3%	44	18.9%	1	0.6%	34	2.5%	44	7.2%	35	9.0%	44
37 大子町	97.8%	5	103.7%	5	46.4%	1	7.5%	44	0.5%	39	4.9%	19	2.1%	44	27.2%	1
38 美浦村	86.0%	37	92.6%	35	31.6%	21	13.6%	19	0.9%	28	3.0%	42	20.9%	7	9.2%	43
39 阿見町	92.6%	14	100.0%	11	30.7%	26	17.7%	4	3.1%	1	4.0%	31	6.4%	37	21.3%	7
40 河内町	93.5%	10	100.2%	10	32.2%	17	14.1%	18	0.6%	35	4.5%	25	21.0%	6	9.3%	42
41 八千代町	88.9%	30	94.7%	29	26.9%	41	11.5%	34	0.7%	30	4.6%	22	23.6%	2	10.9%	39
42 五霞町	89.0%	29	96.4%	24	29.6%	32	12.3%	27	0.4%	42	3.7%	37	18.3%	15	15.7%	27
43 境町	86.4%	36	92.2%	37	34.0%	11	9.7%	41	0.5%	40	3.5%	38	13.5%	24	13.6%	36
44 利根町	97.8%	4	106.0%	4	34.8%	10	12.8%	20	2.0%	6	4.2%	30	18.3%	14	15.5%	29

	経常収支		公債費負担		実質収支		公債費		実質公債費比率		起債制限比率		税徴収率		税徴収率	
	うち繰出金		比率		比率		比率		(3か年平均)		(3か年平均)	現年分		合計		
市町村計 (44)	8.9%		14.3%		5.7%		13.8%		14.6%		10.0%		97.2%		88.1%	
市 計 (32)	8.7%		14.7%		5.7%		14.5%		15.0%		10.5%		97.2%		88.0%	
町 村 計 (12)	9.4%		13.1%		5.8%		12.1%		13.5%		8.7%		97.1%		88.3%	
1 水戸市	10.4%	11	18.8%	5	2.5%	42	18.9%	3	20.2%	1	13.3%	5	97.2%	27	87.8%	28
2 日立市	7.9%	33	15.7%	16	4.9%	27	15.3%	16	12.8%	32	11.8%	10	97.9%	10	90.2%	12
3 土浦市	7.8%	34	18.4%	6	3.6%	36	16.5%	10	16.4%	14	13.6%	4	96.9%	32	83.3%	42
4 古河市	8.6%	25	12.9%	29	5.8%	19	13.1%	28	14.7%	21	9.9%	26	97.5%	16	89.3%	18
5 石岡市	9.5%	15	14.7%	18	3.3%	39	15.2%	17	13.6%	28	9.3%	30	97.1%	28	83.8%	40
6 結城市	8.6%	26	15.1%	17	4.8%	28	15.0%	18	17.1%	10	11.6%	12	96.6%	35	86.3%	33
7 龍ヶ崎市	7.3%	35	17.7%	9	3.7%	35	18.1%	5	17.5%	6	12.1%	9	97.7%	15	88.5%	22
8 下妻市	11.6%	6	13.7%	27	7.3%	9	14.1%	23	19.3%	2	10.2%	25	97.2%	26	89.7%	15
9 常総市	8.4%	30	14.0%	26	1.7%	44	13.8%	24	14.5%	22	9.7%	28	97.5%	17	90.4%	11
10 常陸太田市	8.8%	23	19.2%	4	3.8%	34	16.9%	8	13.4%	30	10.9%	18	96.9%	30	88.0%	27
11 高萩市	10.6%	10	16.1%	14	8.6%	7	16.7%	9	17.2%	8	10.4%	23	97.2%	24	88.2%	25
12 北茨城市	9.0%	20	21.1%	2	4.2%	32	20.8%	1	18.5%	4	15.7%	1	96.3%	37	81.5%	43
13 笠間市	9.2%	18	10.2%	37	9.1%	6	10.3%	38	12.5%	35	6.9%	37	96.2%	39	85.6%	34
14 取手市	10.0%	14	14.0%	25	2.4%	43	13.7%	25	15.9%	17	10.8%	20	98.1%	6	89.6%	16
15 牛久市	8.3%	31	14.1%	23	7.5%	8	13.5%	27	12.8%	32	11.1%	17	98.2%	5	90.0%	13
16 つくば市	6.0%	41	14.5%	19	5.5%	21	14.3%	22	13.7%	27	11.3%	14	98.1%	7	89.6%	17
17 ひたちなか市	9.0%	21	15.9%	15	5.1%	25	15.6%	14	16.6%	13	11.4%	13	97.3%	21	90.7%	10
18 鹿嶋市	7.1%	36	16.3%	13	5.9%	18	15.8%	13	15.7%	18	11.7%	11	97.5%	18	88.9%	20
19 潮来市	8.4%	29	18.1%	7	3.6%	37	17.3%	7	17.5%	6	14.1%	3	97.3%	20	89.8%	14
20 守谷市	5.8%	42	17.0%	12	7.1%	11	16.3%	11	16.9%	11	12.3%	8	98.5%	3	92.7%	4
21 常陸大宮市	8.1%	32	17.2%	11	4.9%	26	14.7%	21	13.9%	26	10.3%	24	96.4%	36	86.4%	32
22 那珂市	7.1%	37	14.3%	22	6.0%	16	15.6%	14	14.8%	20	10.9%	18	97.9%	9	91.7%	8
23 筑西市	11.0%	7	14.0%	24	9.4%	5	14.9%	20	18.8%	3	11.2%	16	97.0%	29	88.6%	21
24 坂東市	8.5%	28	11.9%	33	6.5%	13	11.7%	33	13.1%	31	8.5%	33	96.3%	38	88.0%	26
25 稲敷市	12.4%	1	8.2%	41	5.4%	22	7.6%	41	9.7%	43	4.8%	43	95.5%	43	83.4%	41
26 かすみがうら市	6.1%	40	11.6%	34	5.9%	17	11.3%	36	10.1%	41	7.4%	35	97.4%	19	89.1%	19
27 桜川市	10.8%	8	11.6%	35	5.3%	23	11.7%	33	14.2%	23	7.3%	36	96.6%	34	84.6%	37
28 神栖市	4.5%	43	8.1%	42	10.6%	2	6.2%	44	10.1%	41	5.5%	42	97.7%	14	88.4%	23
29 行方市	10.3%	12	18.0%	8	4.3%	31	19.3%	2	17.6%	5	12.6%	7	97.3%	23	86.8%	30
30 鉾田市	8.5%	27	14.4%	21	4.7%	30	15.0%	18	14.0%	24	10.5%	21	95.6%	42	85.4%	35
31 つくばみらい市	12.1%	3	11.6%	36	11.0%	1	12.1%	31	13.5%	29	9.1%	31	98.5%	4	93.0%	3
32 小美玉市	6.9%	38	12.2%	32	6.5%	14	13.1%	28	12.8%	32	9.9%	26	96.7%	33	86.4%	31
33 茨城町	8.8%	24	14.5%	20	3.0%	40	13.7%	25	11.5%	38	10.5%	21	96.0%	41	84.5%	38
34 大洗町	12.2%	2	10.1%	38	5.3%	24	11.5%	35	15.0%	19	9.1%	31	96.9%	31	84.3%	39
35 城里町	8.9%	22	20.3%	3	2.7%	41	16.0%	12	17.2%	8	11.3%	14	97.7%	13	92.2%	7
36 東海村	4.3%	44	7.7%	44	4.7%	29	6.6%	43	8.4%	44	6.1%	39	99.4%	1	97.6%	1
37 大子町	9.3%	17	23.1%	1	6.4%	15	18.8%	4	16.2%	15	14.6%	2	92.2%	44	67.7%	44
38 美浦村	6.8%	39	8.6%	40	3.5%	38	7.3%	42	11.3%	40	6.8%	38	97.3%	22	84.8%	36
39 阿見町	9.4%	16	17.3%	10	7.2%	10	17.5%	6	16.1%	16	12.7%	6	97.2%	25	88.2%	24
40 河内町	11.7%	4	7.7%	43	10.4%	3	8.2%	40	12.1%	36	4.6%	44	96.1%	40	87.2%	29
41 八千代町	10.7%	9	9.1%	39	6.8%	12	9.3%	39	11.5%	38	6.0%	40	98.1%	8	92.3%	6
42 五霞町	9.0%	19	13.5%	28	9.8%	4	12.6%	30	16.8%	12	9.6%	29	99.0%	2	95.9%	2
43 境町	11.6%	5	12.2%	31	5.7%	20	11.0%	37	12.1%	36	7.8%	34	97.8%	12	91.6%	9
44 利根町	10.2%	13	12.7%	30	4.1%	33	12.1%	31	14.0%	24	5.8%	41	97.8%	11	92.7%	5

	自主財源		地方交付税		地方債		実質債務		積立金		将来にわたる		財政力		歳入に占める	
	比率		比率		現在高比率		残高比率		残高比率		財政負担比率		指数		地方税	
市町村計 (44)	53.1%		18.5%		167.1%		188.1%		32.9%		155.3%		0.71		27.0%	
市 計 (32)	52.5%		18.0%		172.6%		194.8%		29.9%		164.9%		0.70		39.3%	
町 村 計 (12)	54.5%		19.8%		152.6%		170.3%		40.6%		129.6%		0.72		18.1%	
1 水戸市	56.9%	19	7.3%	33	219.4%	2	229.5%	4	2.6%	44	227.0%	3	0.84	13	43.4%	16
2 日立市	57.4%	18	12.7%	30	168.6%	24	178.6%	28	56.6%	4	122.0%	37	0.77	15	45.3%	12
3 土浦市	70.5%	5	4.9%	36	186.6%	14	208.2%	13	42.5%	9	165.8%	19	0.90	10	48.7%	11
4 古河市	58.6%	15	14.0%	27	136.2%	37	157.2%	35	17.6%	38	139.6%	28	0.74	18	44.8%	14
5 石岡市	52.3%	21	21.8%	19	174.0%	21	190.5%	21	31.3%	22	159.2%	23	0.61	27	35.8%	23
6 結城市	52.3%	22	18.2%	26	189.9%	13	208.2%	14	31.2%	23	177.0%	13	0.68	19	41.2%	17
7 龍ヶ崎市	57.6%	17	13.9%	28	218.9%	3	296.3%	2	38.2%	14	258.1%	2	0.76	16	44.8%	15
8 下妻市	47.2%	29	25.4%	15	165.2%	26	186.3%	24	12.5%	42	173.8%	14	0.55	32	31.4%	30
9 常総市	58.4%	16	12.9%	29	186.3%	15	198.1%	17	28.8%	26	169.3%	17	0.75	17	45.1%	13
10 常陸太田市	32.8%	43	40.6%	3	201.6%	8	210.6%	12	48.3%	6	162.3%	21	0.40	42	21.3%	41
11 高萩市	47.1%	30	25.8%	14	185.2%	17	226.3%	7	35.2%	19	191.1%	8	0.56	31	33.7%	26
12 北茨城市	53.3%	20	19.4%	22	208.5%	7	228.6%	6	22.6%	31	206.0%	6	0.63	23	34.4%	25
13 笠間市	49.1%	27	21.2%	21	147.8%	31	157.1%	36	36.9%	16	120.2%	38	0.60	29	31.2%	31
14 取手市	63.9%	10	5.9%	35	174.6%	20	192.4%	20	13.0%	41	179.3%	12	0.92	9	51.7%	9
15 牛久市	70.3%	6	3.3%	38	166.3%	25	180.3%	25	48.1%	7	132.3%	31	0.94	8	57.3%	3
16 つくば市	69.8%	7	3.1%	39	152.5%	29	223.2%	9	9.7%	43	213.4%	4	1.04	4	54.9%	5
17 ひたちなか市	61.3%	12	6.1%	34	192.2%	12	234.4%	3	26.1%	27	208.3%	5	0.90	10	49.4%	10
18 鹿嶋市	65.5%	9	4.9%	37	139.7%	36	150.7%	38	18.5%	37	132.2%	32	0.99	5	55.8%	4
19 潮来市	36.8%	39	28.4%	10	200.4%	9	203.5%	16	37.5%	15	166.0%	18	0.52	33	25.6%	35
20 守谷市	66.9%	8	0.8%	41	214.4%	5	310.9%	1	23.9%	29	287.0%	1	0.97	6	41.1%	18
21 常陸大宮市	32.2%	44	30.9%	7	225.9%	1	229.5%	5	39.1%	11	190.4%	9	0.44	38	18.7%	44
22 那珂市	45.1%	31	21.4%	20	178.7%	19	190.3%	22	34.6%	20	155.7%	24	0.62	26	34.8%	24
23 筑西市	49.8%	25	21.8%	18	170.0%	23	193.9%	19	21.6%	33	172.3%	16	0.64	22	37.5%	21
24 坂東市	44.6%	32	22.5%	17	142.8%	35	167.8%	33	30.1%	25	137.7%	29	0.61	27	33.5%	27
25 稲敷市	42.2%	35	26.2%	13	114.5%	40	125.8%	40	66.0%	2	59.9%	43	0.66	20	26.5%	34
26 かすみがうら市	42.8%	34	26.8%	11	155.3%	28	155.6%	37	31.1%	24	124.5%	36	0.57	30	32.6%	29
27 桜川市	39.2%	37	31.1%	6	133.5%	38	180.0%	26	33.3%	21	146.7%	27	0.47	37	24.6%	36
28 神栖市	74.3%	2	2.2%	40	99.8%	42	119.6%	42	16.9%	39	102.7%	39	1.36	2	53.4%	6
29 行方市	37.2%	38	34.2%	5	193.8%	11	195.4%	18	22.9%	30	172.4%	15	0.41	40	21.5%	40
30 鉾田市	35.6%	41	30.5%	8	185.4%	16	188.9%	23	24.7%	28	164.2%	20	0.44	38	23.2%	38
31 つくばみらい市	59.5%	14	18.3%	25	148.1%	30	166.8%	34	35.3%	18	131.5%	33	0.63	23	36.3%	22
32 小美玉市	51.0%	23	19.3%	23	146.3%	33	150.0%	39	21.0%	34	128.9%	34	0.63	23	32.7%	28
33 茨城町	41.7%	36	26.6%	12	145.9%	34	173.1%	30	38.7%	13	134.4%	30	0.51	34	31.2%	32
34 大洗町	59.7%	13	7.9%	32	171.6%	22	179.9%	27	19.9%	36	160.0%	22	0.85	12	38.3%	19
35 城里町	33.7%	42	42.2%	1	217.7%	4	224.5%	8	40.7%	10	183.8%	11	0.36	43	20.4%	42
36 東海村	84.4%	1	0.0%	44	69.5%	44	83.2%	44	49.1%	5	34.1%	44	1.73	1	73.9%	1
37 大子町	36.7%	40	41.5%	2	196.7%	10	213.9%	11	13.5%	40	200.4%	7	0.33	44	18.9%	43
38 美浦村	71.9%	4	0.6%	43	92.4%	43	103.6%	43	39.0%	12	64.6%	42	1.09	3	60.8%	2
39 阿見町	72.5%	3	0.7%	42	159.5%	27	176.3%	29	47.5%	8	128.8%	35	0.97	6	52.9%	7
40 河内町	42.9%	33	36.9%	4	104.1%	41	122.6%	41	36.9%	17	85.7%	40	0.41	40	22.3%	39
41 八千代町	47.9%	28	23.1%	16	147.0%	32	171.6%	32	21.8%	32	149.8%	26	0.49	35	24.2%	37
42 五霞町	62.4%	11	10.2%	31	210.1%	6	217.4%	10	64.1%	3	153.2%	25	0.81	14	52.5%	8
43 境町	49.5%	26	18.5%	24	184.6%	18	205.2%	15	20.6%	35	184.6%	10	0.65	21	37.6%	20
44 利根町	50.2%	24	29.1%	9	132.1%	39	171.9%	31	96.0%	1	75.9%	41	0.49	35	27.5%	33